

Neighborhood Development Projects Summary Forms

FY 2003 through FY 2007

City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Neighborhood Conservation & Revitalization Project

Policy Area:

Neighborhood
Development

General Plan:

Economic Development
Housing, Community
Development

Account Number:

CP 02 X03

Customers Served by CIP Project:

Various Neighborhoods
and their Residents

Object & Project Description:

The City's CIP Objective for this project is to improve the City's infrastructure system and preserve and enhance the City's taxable real estate base.

Based on NRHA's current resource allocation plan, the funds would be distributed for acquisition, demolition, conservation, preservation, and redevelopment activities as follows: East Beach, Lamberts Point, Central Brambleton, Berkley, West Ocean View, Cottage Line, Bayview, Huntersville/Church St., Midtown, Downtown, Park Place, Marshall Manor, Willoughby, Campostella Heights, and Administration. The funds will be allocated among the conservation areas based on prioritized needs.

An additional \$100,000 in CIP funds has been budgeted for the projects specifically in the Campostella and Willoughby areas of the City.

Five Year Project

| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|-----------|-----------|-----------|-----------|-----------|------------|
| 7,600,000 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 23,600,000 |

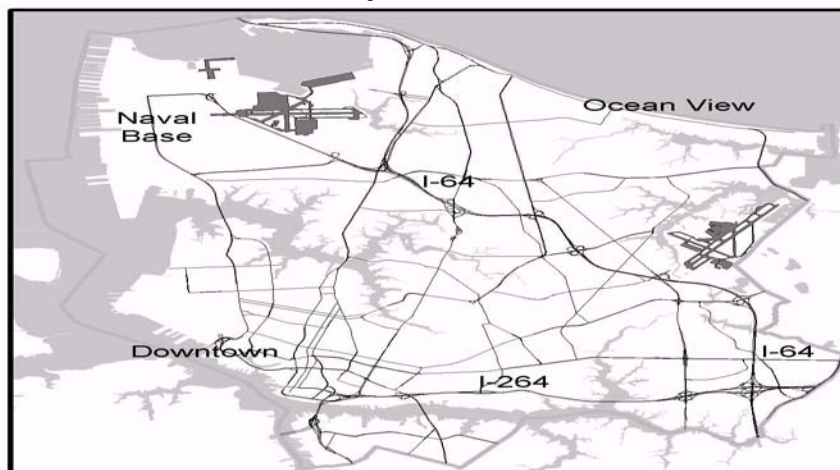
Current Year Anticipated Budget Distribution:

| | | | |
|------------------------|------------------|--------------------------------------|-------------------|
| Planning & Design | 567,900 | Prior Capital Funding | 59,946,000 |
| Acquisition/Relocation | 3,458,800 | General Capital Share Remaining | 16,000,000 |
| Site Improvements | 41,300 | Total Water Utility Fund Share | 0 |
| Construction | 350,000 | Total Wastewater Utility Fund Share | 0 |
| Inspection/Permits | 3,182,000 | Total Storm Water Utility Fund Share | 0 |
| Total | 7,600,000 | Project Total | 83,546,000 |

Operating Budget Impact

| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|---------|---------|---------|---------|---------|-------|
| N | N | N | N | N | N |

Project Location



City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Neighborhood Revitalization – Program/Housing Initiative

Policy Area:

Neighborhood
Development

General Plan:

Economic Development
Housing, Community
Development

Account Number:

CP 15 X03

Customers Served by CIP Project:

Various Neighborhoods
and their Residents

Object & Project Description:

The City's CIP objectives for this project are to improve the City's infrastructure systems; preserve and enhance the City's real estate tax base; and encourage private investment in City neighborhoods.

This project provides for capital activities that preserve various neighborhoods throughout the City by implementing comprehensive neighborhood plans that include improved infrastructure and public right-of-ways in housing initiative areas.

Five Year Project

| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|---------|---------|-----------|---------|-----------|-----------|
| 250,000 | 250,000 | 1,000,000 | 900,000 | 4,000,000 | 6,400,000 |

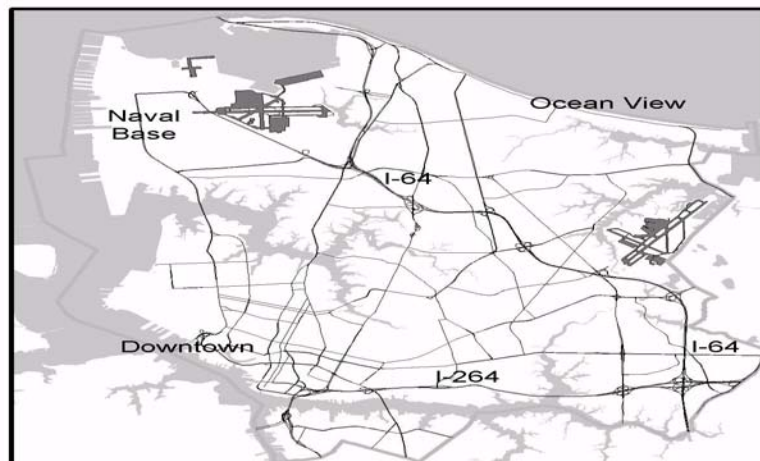
Current Year Anticipated Budget Distribution:

| | | | |
|--------------------|----------------|--------------------------------------|------------------|
| Planning & Design | 250,000 | General Capital Share Remaining | 6,150,000 |
| Site Improvements | 0 | Total Water Utility Fund Share | 0 |
| Construction | 0 | Total Wastewater Utility Fund Share | 0 |
| Inspection/Permits | 0 | Total Storm Water Utility Fund Share | 0 |
| Total | 250,000 | Project Total | 6,400,000 |

Operating Budget Impact

| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|---------|---------|---------|---------|---------|-------|
| N | N | N | N | N | N |

Project Location



City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Broad Creek Renaissance

Policy Area:

Neighborhood
Development

General Plan:

Economic Development
Housing, Community
Development

Account Number:

CP 02 X04

Customers Served by CIP Project:

Neighborhoods,
Residents and
Businesses

Object & Project Description:

The City's CIP objectives for this project are to improve the City's infrastructure systems; preserve and enhance the City's real estate tax base; and encourage private investment in City neighborhoods.

The City is a partner in the development of the HOPE VI Broad Creek Renaissance Project. The HOPE VI Project will provide funds for building mixed-income housing, housing for the elderly, new single and multi-family units and rehabilitating existing single and multi-family housing. The development strategy areas include Bowling Green, Roberts Village, Marshall Manor, Mission College, Moton Circle, Haynes Tract, and the community of Douglas Park. This project will fund the acquisition of public land for infill housing and implement other blight removal strategies in areas not eligible for HOPE VI money, but a part of the broader rehabilitation of the area.

Five Year Project

| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|---------|---------|---------|---------|---------|-----------|
| 250,000 | 500,000 | 500,000 | 500,000 | 500,000 | 2,250,000 |

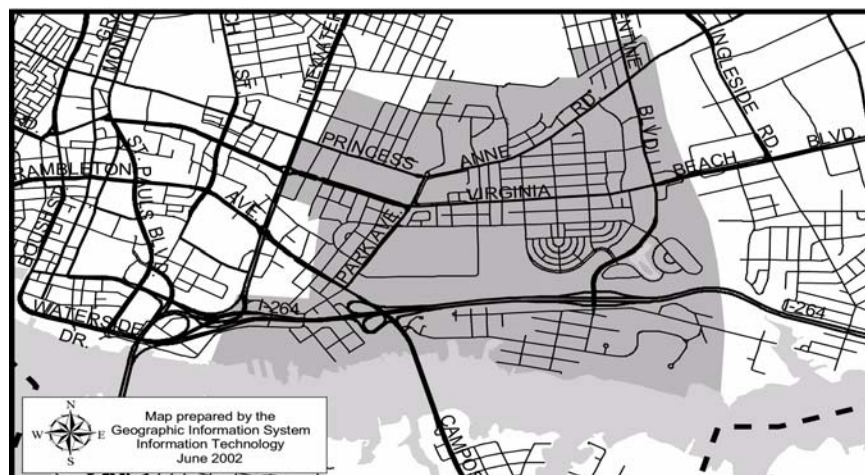
Current Year Anticipated Budget Distribution:

| | | | |
|------------------------|----------------|--------------------------------------|------------------|
| Planning & Design | 0 | Prior Capital Funding | 500,000 |
| Acquisition/Relocation | 0 | General Capital Share Remaining | 2,000,000 |
| Site Improvements | 250,000 | Total Water Utility Fund Share | 0 |
| Construction | 0 | Total Wastewater Utility Fund Share | 0 |
| Inspection/Permits | 0 | Total Storm Water Utility Fund Share | 0 |
| Total | 250,000 | Project Total | 2,750,000 |

Operating Budget Impact

| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|---------|---------|---------|---------|---------|-------|
| N | N | N | N | N | N |

Project Location



City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Streetlight Improvements

Policy Area:

Neighborhood
Development

General Plan:

Transportation,
Community Design

Account Number:

CP 10 X09

Customers Served by CIP Project:

Residents and Visitors

Object & Project Description:

The City's objective for this project is to improve the City's street lighting infrastructure system. Through several programs, this project will repair, expand, and improve the City's roadway lighting infrastructure and maintain public safety through efficient infrastructure maintenance and enhancement.

The programs include: the Street Light Conversion Program; the Street Light Infrastructure Repair Program; the Street Light Special Projects; and the Street Light Infrastructure Expansion.

Five Year Project

| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|---------|---------|---------|---------|---------|-----------|
| 100,000 | 100,000 | 330,000 | 330,000 | 330,000 | 1,190,000 |

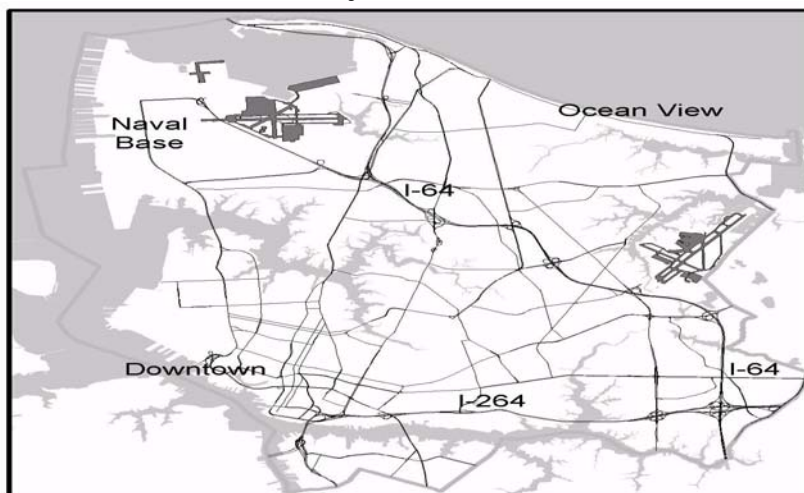
Current Year Anticipated Budget Distribution:

| | | | |
|------------------------|----------------|--------------------------------------|------------------|
| Planning & Design | 0 | Prior Capital Funding | 0 |
| Acquisition/Relocation | 0 | General Capital Share Remaining | 1,090,000 |
| Site Improvements | 0 | Total Water Utility Fund Share | 0 |
| Construction | 100,000 | Total Wastewater Utility Fund Share | 0 |
| Inspection/Permits | 0 | Total Storm Water Utility Fund Share | 0 |
| Total | 100,000 | Project Total | 1,190,000 |

Operating Budget Impact

| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|---------|---------|---------|---------|---------|---------|
| 55,500 | 40,500 | 40,500 | 40,500 | 40,500 | 217,500 |

Project Location



City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Acquisition of Church Street Triangle Properties

Policy Area:

Neighborhood
Development

General Plan:

Economic Development
Housing, Community

Account Number:

CP 02 X05

Customers Served by CIP Project:

Church Street
Residents and
Businesses

Object & Project Description:

The City's CIP objectives for this project are to improve the City's infrastructure systems; preserve and enhance the City's real estate tax base; and encourage private investment in City neighborhoods.

This project continues the funding of acquisition for properties in the area known as the Church Street Triangle. These properties are identified as important for the City to acquire and clear to stimulate the commercial redevelopment in the area. The Triangle is an important gateway to the neighborhood.

Five Year Project

| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|---------|---------|---------|---------|---------|---------|
| 200,000 | 100,000 | 300,000 | 0 | 0 | 600,000 |

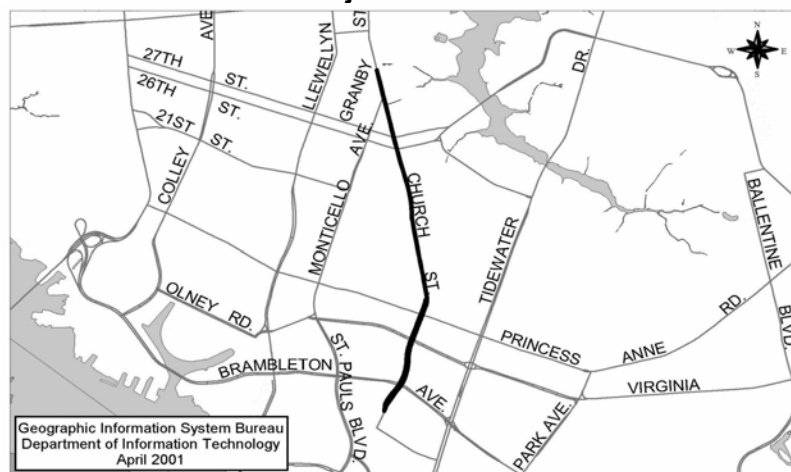
Current Year Anticipated Budget Distribution:

| | | | |
|------------------------|----------------|--------------------------------------|----------------|
| Planning & Design | 0 | Prior Capital Funding | 300,000 |
| Acquisition/Relocation | 200,000 | General Capital Share Remaining | 400,000 |
| Site Improvements | 0 | Total Water Utility Fund Share | 0 |
| Construction | 0 | Total Wastewater Utility Fund Share | 0 |
| Inspection/Permits | 0 | Total Storm Water Utility Fund Share | 0 |
| Total | 200,000 | Project Total | 900,000 |

Operating Budget Impact

| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|---------|---------|---------|---------|---------|-------|
| N | N | N | N | N | N |

Project Location



City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Citywide Soundwall Program

Policy Area:

Neighborhood
Development

General Plan:

Housing, Community,
Design, Transportation

Account Number:

CP 10 X10

Customers Served by CIP Project:

Residents adjacent to
the Interstate System

Object & Project Description:

The City's CIP Objectives for this project are to improve the City's infrastructure system; preserve and enhance the City's taxable real estate base; enhance city neighborhoods; and improve the City's roadway infrastructure system. This project provides for the design, right-of-way, and construction of sound walls on portions of the interstate system in the City for portions of Commodore Park and Fairlawn.

The CIP budget for future years will be determined based on VDOT funds in the City's urban allocation for this purpose.

Five Year Project

| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|-----------|---------|---------|---------|---------|-----------|
| 1,200,000 | 0 | 0 | 0 | 0 | 1,200,000 |

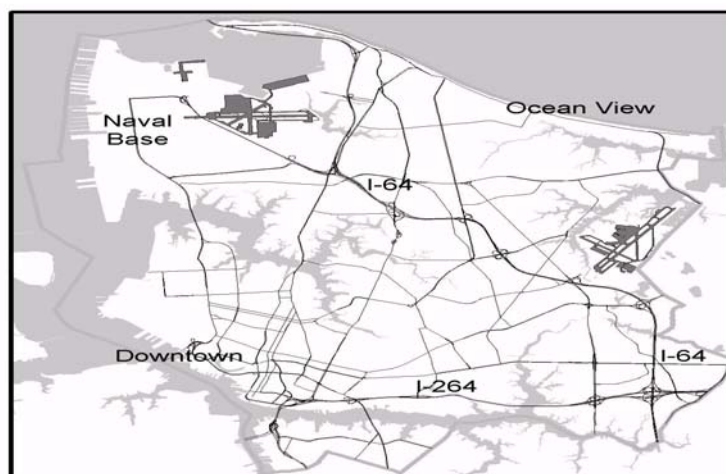
Current Year Anticipated Budget Distribution:

| | | | |
|------------------------|------------------|--------------------------------------|------------------|
| Planning & Design | 0 | Prior Capital Funding | 4,000,000 |
| Acquisition/Relocation | 0 | General Capital Share Remaining | 0 |
| Site Improvements | 0 | Total Water Utility Fund Share | 0 |
| Construction | 1,200,000 | Total Wastewater Utility Fund Share | 0 |
| Inspection/Permits | 0 | Total Storm Water Utility Fund Share | 0 |
| Total | 1,200,000 | Project Total | 5,200,000 |

Operating Budget Impact

| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|---------|---------|---------|---------|---------|-------|
| N | N | N | N | N | N |

Project Location



City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Neighborhood Streets Major Improvements

Policy Area:

Neighborhood
Development

General Plan:

Housing, Community
Design, Transportation

Account Number:

CP 10 X11

Customers Served by CIP Project:

Users of Norfolk's
Urban Roadways,
Residents and Visitors

Object & Project Description:

The City's CIP objectives for this project are to improve the City's infrastructure systems; preserve and enhance the City's real estate tax base; and improve the City's roadway infrastructure system.

These funds provide for the installation of new curbs, gutters, sidewalk, resurfacing, and drainage in various neighborhood locations throughout the City in accordance with prioritized needs. This project will be coordinated with other neighborhood projects to implement neighborhoods plans when they are approved.

Five Year Project

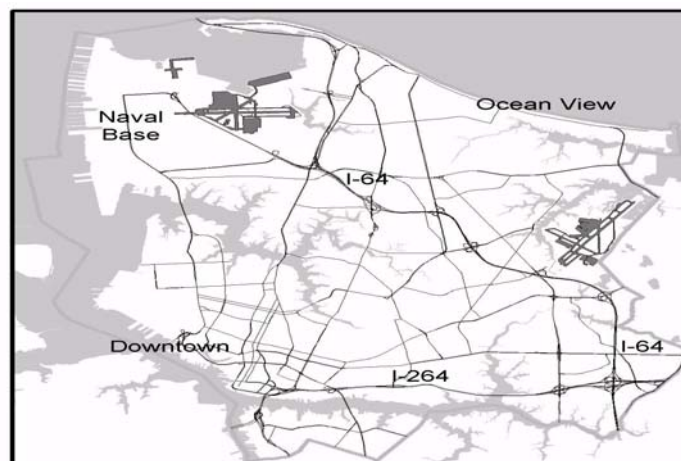
| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|---------|---------|-----------|-----------|-----------|-----------|
| 600,000 | 600,000 | 1,000,000 | 1,000,000 | 1,000,000 | 4,200,000 |

Current Year Anticipated Budget Distribution:

| | | | |
|------------------------|----------------|--------------------------------------|------------------|
| Planning & Design | 50,000 | Prior Capital Funding | 1,000,000 |
| Acquisition/Relocation | 0 | General Capital Share Remaining | 3,600,000 |
| Site Improvements | 0 | Total Water Utility Fund Share | 0 |
| Construction | 550,000 | Total Wastewater Utility Fund Share | 0 |
| Inspection/Permits | 0 | Total Storm Water Utility Fund Share | 0 |
| Total | 600,000 | Project Total | 5,200,000 |

Operating Budget Impact

| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|---------|---------|---------|---------|---------|-------|
| N | N | N | N | N | N |



City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Neighborhood Streets/Sidewalks/Walkway Repairs

Policy Area:

Neighborhood
Development

General Plan:

Housing, Community,
Design, Transportation

Account Number:

CP 10 X12

Customers Served by CIP Project:

Residents and Users of
Urban Roadways

Object & Project Description:

The City's CIP objectives for this project are to improve the City's infrastructure systems; preserve and enhance the City's real estate tax base; and improve the City's roadway infrastructure system.

These funds will address the repair or rehabilitation of certain streets as prioritized by various neighborhoods throughout the City. It will include improvements to sidewalks, curbs, gutters, promenades, street pavements, walkways, and lights.

Five Year Project

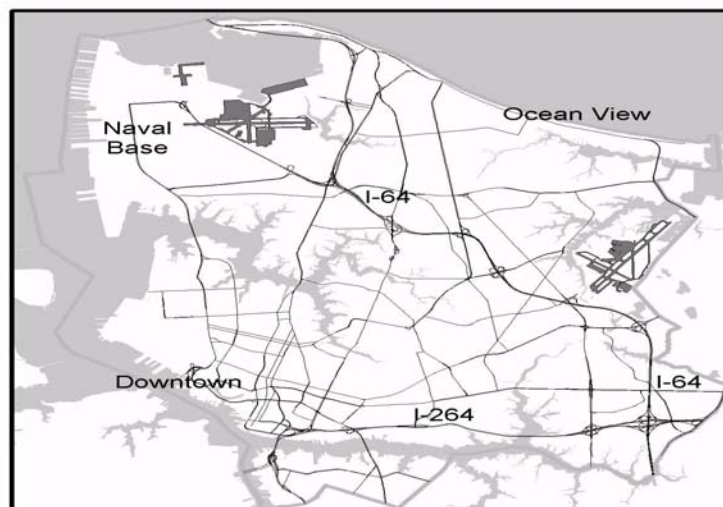
| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|---------|---------|-----------|-----------|-----------|-----------|
| 500,000 | 450,000 | 1,000,000 | 1,000,000 | 1,000,000 | 3,950,000 |

Current Year Anticipated Budget Distribution:

| | | | |
|------------------------|----------------|--------------------------------------|------------------|
| Planning & Design | 0 | Prior Capital Funding | 1,600,000 |
| Acquisition/Relocation | 0 | General Capital Share Remaining | 3,450,000 |
| Site Improvements | 0 | Total Water Utility Fund Share | 0 |
| Construction | 500,000 | Total Wastewater Utility Fund Share | 0 |
| Inspection/Permits | 0 | Total Storm Water Utility Fund Share | 0 |
| Total | 500,000 | Project Total | 5,550,000 |

Operating Budget Impact

| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|---------|---------|---------|---------|---------|-------|
| N | N | N | N | N | N |



City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Residential Gateway Projects

Policy Area:

Neighborhood
Development

General Plan:

Transportation/Living
Community/Housing

Account Number:

CP 10 X13

Customers Served by CIP Project:

Residents, Visitors and
Urban Roadways Users

Object & Project Description:

This City's CIP objectives for this project are to improve the City's infrastructure systems and preserve and enhance the City's taxable real estate base. Funds will provide for the enhancement of the appearance of major streets leading into various residential communities and corridors throughout the City. This is a part of a key component of the Housing Initiative.

Five Year Project

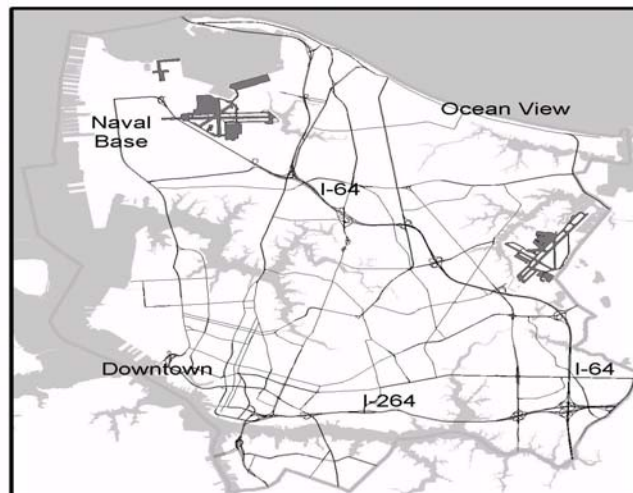
| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|---------|---------|---------|---------|---------|---------|
| 200,000 | 150,000 | 200,000 | 200,000 | 200,000 | 950,000 |

Current Year Anticipated Budget Distribution:

| | | | |
|------------------------|----------------|--------------------------------------|------------------|
| Planning & Design | 20,000 | Prior Capital Funding | 200,000 |
| Acquisition/Relocation | 0 | General Capital Share Remaining | 750,000 |
| Site Improvements | 0 | Total Water Utility Fund Share | 0 |
| Construction | 180,000 | Total Wastewater Utility Fund Share | 0 |
| Inspection/Permits | 0 | Total Storm Water Utility Fund Share | 0 |
| Total | 200,000 | Project Total | 1,150,000 |

Operating Budget Impact

| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|---------|---------|---------|---------|---------|--------|
| 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 20,000 |



City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Pretty Lake Dredging

Policy Area:

Neighborhood
Development

General Plan:

Living Community

Account Number:

CP 10 X14

Customers Served by CIP Project:

Residents and Users of
Pretty Lake

Object & Project Description:

The City's CIP objectives for this project are to preserve and enhance the City's real estate tax base; improve the City's infrastructure system; maintain the public's safety through efficient maintenance; and enhance citizen's access to waterways.

The State is making available \$100,000 in dredging funds in FY03.

Five Year Project

| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|---------|---------|---------|---------|---------|---------|
| 200,000 | 200,000 | 200,000 | 200,000 | 0 | 800,000 |

Current Year Anticipated Budget Distribution:

| | | | |
|------------------------|----------------|--------------------------------------|------------------|
| Planning & Design | 0 | Prior Capital Funding | 600,000 |
| Acquisition/Relocation | 0 | General Capital Share Remaining | 600,000 |
| Site Improvements | 0 | Total Water Utility Fund Share | 0 |
| Construction | 200,000 | Total Wastewater Utility Fund Share | 0 |
| Inspection/Permits | 0 | Total Storm Water Utility Fund Share | 0 |
| Total | 200,000 | Project Total | 1,400,000 |

Operating Budget Impact

| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|---------|---------|---------|---------|---------|--------|
| 20,000 | 2,000 | 2,000 | 2,000 | 2,000 | 28,000 |

Project Location



City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Broad Creek Dredging

Policy Area:

Neighborhood
Development

General Plan:

Living Community

Account Number:

CP 10 X15

Customers Served by CIP Project:

Residents and Users of
Broad Creek

Object & Project Description:

The City's CIP objectives for this project are to preserve and enhance the City's real estate tax base; improve the City's infrastructure system; maintain the public's safety through efficient maintenance; and enhance citizen's access to waterways.

These funds will continue the engineering and permit process and allow for dredging work to begin for selected channels.

Five Year Project

| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|---------|---------|---------|---------|---------|---------|
| 200,000 | 200,000 | 300,000 | 0 | 0 | 700,000 |

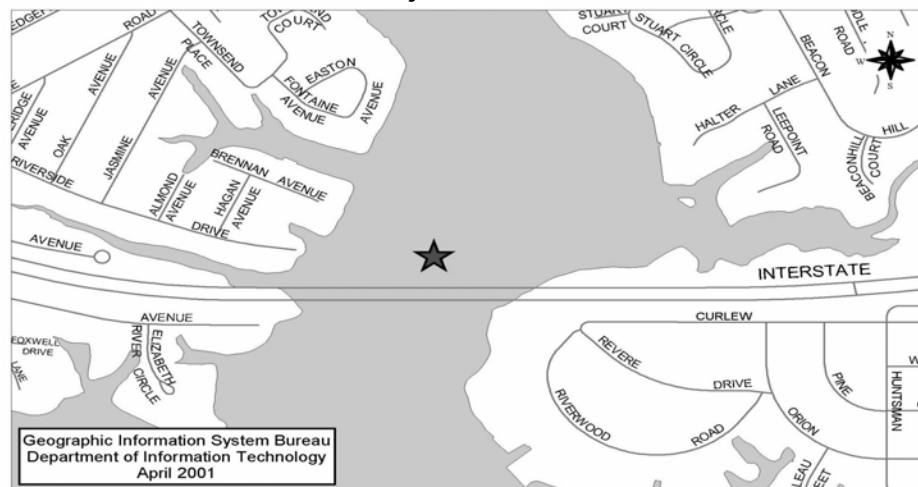
Current Year Anticipated Budget Distribution:

| | | | |
|------------------------|----------------|--------------------------------------|------------------|
| Planning & Design | 30,000 | Prior Capital Funding | 300,000 |
| Acquisition/Relocation | 0 | General Capital Share Remaining | 500,000 |
| Site Improvements | 0 | Total Water Utility Fund Share | 0 |
| Construction | 170,000 | Total Wastewater Utility Fund Share | 0 |
| Inspection/Permits | 0 | Total Storm Water Utility Fund Share | 0 |
| Total | 200,000 | Project Total | 1,000,000 |

Operating Budget Impact

| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|---------|---------|---------|---------|---------|--------|
| 20,000 | 2,000 | 2,000 | 2,000 | 2,000 | 28,000 |

Project Location



City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Lambert's Point Drainage Study

Policy Area:

Neighborhood
Development

Object & Project Description:

The City's CIP objectives for this project are to improve the City's roadway infrastructure system and preserve the City's real estate tax base.

General Plan:

Housing,

This project funds a drainage study for Lamberts Point south of 38th Street so that recommendations and cost may first be identified and budgeted in subsequent CIP's.

Account Number:

CP 02 X06

**Customers Served by
CIP Project:**

Residents

Five Year Project

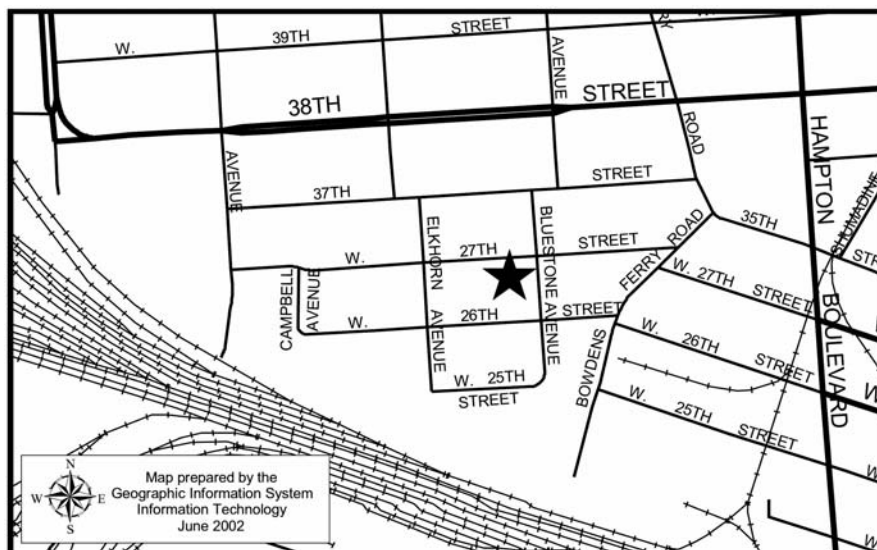
| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|---------|---------|---------|---------|---------|-------|
| 61,000 | TBD | TBD | TBD | TBD | 0 |

Current Year Anticipated Budget Distribution:

| | | | |
|------------------------|---------------|--------------------------------------|---------------|
| Planning & Design | 61,000 | Prior Capital Funding | 0 |
| Acquisition/Relocation | 0 | General Capital Share Remaining | TBD |
| Site Improvements | 0 | Total Water Utility Fund Share | 0 |
| Construction | 0 | Total Wastewater Utility Fund Share | 0 |
| Inspection/Permits | 0 | Total Storm Water Utility Fund Share | 0 |
| Total | 61,000 | Project Total | 61,000 |

Operating Budget Impact

| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|---------|---------|---------|---------|---------|-------|
| N | N | N | N | N | N |



City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Bridge Minor Repair & Maintenance Program

Policy Area:

Transportation

General Plan:

Housing, Community & Transportation

Account Number:

CP 10 X16

Customers Served by CIP Project:

Residents and Users of Norfolk's Urban Roadways

Object & Project Description:

The City's CIP objectives for this project are to improve the City's infrastructure systems; preserve and enhance the City's real estate tax base; and improve the City's roadway infrastructure system.

These funds will provide for the routine minor repairs and maintenance, such as bridge painting and corrosion protection, concrete repair, joint sealing, bearing pad replacement, and lighting upgrades that will improve the service level of bridge structures throughout the City and lengthen their serviceable life.

Five Year Project

| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|---------|---------|---------|---------|---------|-----------|
| 400,000 | 400,000 | 400,000 | 100,000 | 100,000 | 1,400,000 |

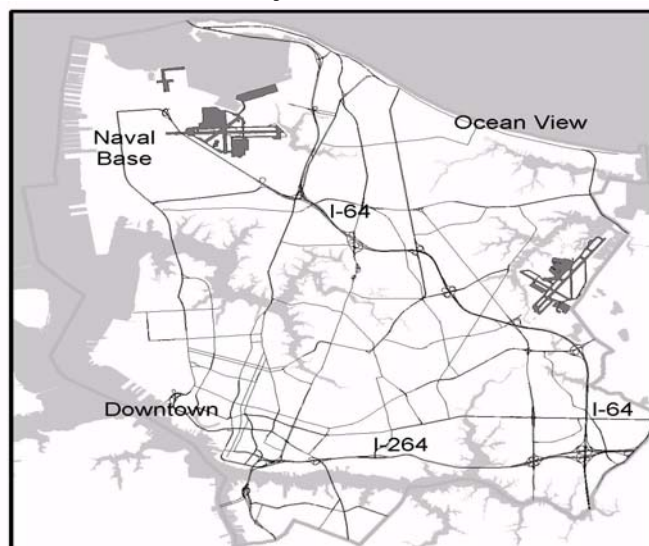
Current Year Anticipated Budget Distribution:

| | | | |
|------------------------|----------------|--------------------------------------|------------------|
| Planning & Design | 40,000 | Prior Capital Funding | 2,500,000 |
| Acquisition/Relocation | 0 | General Capital Share Remaining | 1,000,000 |
| Site Improvements | 0 | Total Water Utility Fund Share | 0 |
| Construction | 360,000 | Total Wastewater Utility Fund Share | 0 |
| Inspection/Permits | 0 | Total Storm Water Utility Fund Share | 0 |
| Total | 400,000 | Project Total | 3,900,000 |

Operating Budget Impact

| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|---------|---------|---------|---------|---------|-------|
| N | N | N | N | N | N |

Project Location



City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: South Brambleton Redevelopment Project RISE Center

Policy Area:

Neighborhood
Development

General Plan:

Economic Development
Housing, Community
Development

Account Number:

CP 02 X07

Customers Served by CIP Project:

Various Neighborhoods
and their Residents

Object & Project Description:

The City's CIP objectives for this project are to improve the City's infrastructure systems; preserve and enhance the City's real estate tax base; and encourage private investment in City neighborhoods.

This project funds infrastructure improvements on Brambleton in preparation for the construction of the RISE Technology Center.

Five Year Project

| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|---------|---------|---------|---------|---------|---------|
| 270,000 | 0 | 0 | 0 | 0 | 270,000 |

Current Year Anticipated Budget Distribution:

| | | | |
|------------------------|----------|--------------------------------------|----------------|
| Planning & Design | 0 | Prior Capital Funding | 0 |
| Acquisition/Relocation | 0 | General Capital Share Remaining | 0 |
| Site Improvements | 270,000 | Total Water Utility Fund Share | 0 |
| Construction | 0 | Total Wastewater Utility Fund Share | 0 |
| Inspection/Permits | 0 | Total Storm Water Utility Fund Share | 0 |
| Total | 0 | Project Total | 270,000 |

Operating Budget Impact

| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|---------|---------|---------|---------|---------|-------|
| N | N | N | N | N | N |

Project Location



City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Huntersville Redevelopment of the Brewery Site

Policy Area:

Neighborhood
Development

General Plan:

Community
Development

Account Number:

CP 02 X08

Customers Served by

CIP Project:

Residents and
Businesses

Object & Project Description:

The City's CIP objectives for this project are to improve the City's infrastructure systems; preserve and enhance the City's real estate tax base; and encourage private investment in City neighborhoods.

This project funds the acquisition and site design for the eventual redevelopment of the Huntersville Brewery site. Structures will be demolished and the site prepared for the development of 16 new single-family homes.

Five Year Project

| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|---------|---------|---------|---------|---------|---------|
| 204,400 | 0 | 0 | 0 | 0 | 204,400 |

Current Year Anticipated Budget Distribution:

| | | | |
|------------------------|----------------|--------------------------------------|----------------|
| Planning & Design | 0 | Prior Capital Funding | 0 |
| Acquisition/Relocation | 0 | General Capital Share Remaining | 0 |
| Site Improvements | 0 | Total Water Utility Fund Share | 0 |
| Construction | 204,400 | Total Wastewater Utility Fund Share | 0 |
| Inspection/Permits | 0 | Total Storm Water Utility Fund Share | 0 |
| Total | 204,400 | Project Total | 204,400 |

Operating Budget Impact

| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|---------|---------|---------|---------|---------|-------|
| N | N | N | N | N | N |

Project Location



City of Norfolk, Virginia

Capital Improvement Program

FY2003 through FY2007

Title: Hague Southwest Promenade

Policy Area:

Neighborhood
Development

General Plan:

Caring Community,
Living Community

Account Number:

CP 10 X17

Customers Served by

CIP Project:

Residents and Users of
Norfolk's Waterfront
Access

Object & Project Description:

This City's objective for this project is to improve the City's infrastructure system and enhance the City's taxable real estate base.

Funds will provide for the repair of failing sections of the promenade along the southwest section of the Hague, or for improvements along other waterways within the City including surveys, inspections, repairs, installation of signage, or navigational markers, in order to enhance waterfront access for residents and ensure their safety.

Five Year Project

| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|---------|---------|---------|---------|---------|---------|
| 100,000 | 100,000 | 250,000 | | | 450,000 |

Current Year Anticipated Budget Distribution:

| | | | |
|------------------------|----------------|--------------------------------------|------------------|
| Planning & Design | 0 | Prior Capital Funding | 650,000* |
| Acquisition/Relocation | 0 | General Capital Share Remaining | 350,000 |
| Site Improvements | 0 | Total Water Utility Fund Share | 0 |
| Construction | 100,000 | Total Wastewater Utility Fund Share | 0 |
| Inspection/Permits | 0 | Total Storm Water Utility Fund Share | 0 |
| Total | 100,000 | Project Total | 1,100,000 |

*Southeast Promenade

Operating Budget Impact

| FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | Total |
|---------|---------|---------|---------|---------|-------|
| N | N | N | N | N | N |

Project Location

